

| | | <u>2017</u> | <u>2017</u> | <u>2017</u> | <u>2017</u> | <u>2017</u> | |
|---|--------------|------------------|---------------------------|----------------|----------------|-----------------|-------------------|
| | | <u>City</u> | <u>Municipal District</u> | <u>Town</u> | <u>Village</u> | <u>Village</u> | |
| | | <u>0043</u> | <u>0235</u> | <u>0017</u> | <u>0093</u> | <u>0272</u> | |
| <u>2017 Sales and User Charges</u> | | <u>BROOKS</u> | <u>NEWELL, COUNTY OF</u> | <u>BASSANO</u> | <u>DUCHESS</u> | <u>ROSEMARY</u> | <u>TOTAL</u> |
| General Administration | 02220 | 12,589 | 44,188 | 15,667 | 2,777 | 6,677 | 81,898 |
| Police | 02250 | 11,078 | - | - | - | - | 11,078 |
| Fire | 02260 | - | - | 120,200 | 8,690 | 11,183 | 140,073 |
| Bylaws Enforcement | 02290 | - | - | 7,173 | - | - | 7,173 |
| Common and Equipment Pool | 02320 | - | - | - | 3,178 | - | 3,178 |
| Roads, Streets, Walks, Lighting | 02330 | - | 256,573 | 520 | 43 | 6,118 | 263,254 |
| Airport | 02340 | - | - | 2,525 | - | - | 2,525 |
| Public Transit | 02350 | - | 9,552 | - | - | - | 9,552 |
| Water Supply and Distribution | 02390 | 3,065,797 | 1,314,405 | 458,010 | 312,630 | 97,001 | 5,247,843 |
| Wastewater Treatment and Disposal | 02400 | 1,537,796 | 153,031 | 123,364 | 84,757 | 30,110 | 1,929,058 |
| Waste Management | 02410 | 1,266,861 | 26,408 | 125,074 | 51,799 | 27,264 | 1,497,406 |
| Family and Community Support | 02440 | 31,861 | - | 9,387 | - | - | 41,248 |
| Cemeteries amd Crematoriums | 02460 | - | - | 11,572 | 4,960 | - | 16,532 |
| Other Public Health and Welfare | 02470 | - | - | 3,727 | - | - | 3,727 |
| Land Use Planning, Zoning and Development | 02490 | 17,185 | - | - | - | - | 17,185 |
| Economic/Agricultural Development | 02500 | - | 152,444 | - | - | - | 152,444 |
| Subdivision Land and Development | 02510 | - | - | - | - | 11,055 | 11,055 |
| Land, Housing and Building Rentals | 02530 | - | - | - | 7,100 | - | 7,100 |
| Parks and Recreation | 02570 | 1,017,186 | 3,576 | 76,379 | 103,853 | 2,267 | 1,203,261 |
| Culture: Libraries, Museums, Halls | 02580 | - | - | 460 | - | - | 460 |
| Convention Centres | 02590 | - | - | 3,339 | - | - | 3,339 |
| Total | 02620 | 6,960,353 | 1,960,177 | 957,397 | 579,787 | 191,675 | 10,649,389 |