

Data from Municipal Affairs Website		City	Municipal District	Town	Village	Village	Total
Financial Information Returns		0043	0235	0017	0093	0272	
Revenue by Object	2017	BROOKS	NEWELL, COUNTY OF	BASSANO	DUCHESS	ROSEMARY	
Property (Net Municipal)	01720	12,408,059	32,278,376	1,326,759	779,270	262,943	47,055,407
Business Revitalization Zone	01740	14,815	-	-	-	-	14,815
Special	01750	930,497	117,189	-	-	-	1,047,686
Well Drilling	01760	-	487,544	-	-	-	487,544
Sales To Other Governments	01790	-	226,967	-	71,500	11,378	309,845
Sales and User Charges	01800	6,960,353	1,960,177	957,397	579,787	191,675	10,649,389
Penalties and Costs on Taxes	01810	154,178	210,582	62,013	21,076	5,805	453,654
Licenses and Permits	01820	249,401	255,278	21,172	5,980	-	531,831
Fines	01830	261,794	49,053	-	2,136	270	313,253
Franchise and Concession Contracts	01840	1,609,519	-	239,797	101,917	39,166	1,990,399
Returns on Investments	01850	238,642	1,234,488	57,678	18,209	660	1,549,677
Rentals	01860	500,321	35,882	63,244	-	2,629	602,076
Net Gain on Sale of Tangible Capital Assets	01880	-	143,662	-	1,618	-	145,280
Federal Government Conditional Transfers	01900	192,090	-	-	-	-	192,090
Provincial Government Conditional Transfers	01920	4,247,491	578,664	976,145	271,975	156,305	6,230,580
Local Government Transfers	01930	1,430,511	6,398	-	359,631	134,801	1,931,341
Transfers From Local Boards and Agencies	01940	165,086	-	-	6,500	-	171,586
Developer Agreements and Levies	01960	9,959	-	-	-	-	9,959
Other Revenues	01970	431,640	720,888	27,626	1,682	16,479	1,198,315
Total Revenue	01980	29,804,356	38,305,148	3,731,831	2,221,281	822,111	74,884,727
Expense by Object							
Salaries, Wages and Benefits	02000	9,018,819	7,895,217	831,506	598,394	231,750	18,575,686
Contracted and General Services	02010	7,738,862	3,455,799	841,215	266,126	133,274	12,435,276
Purchases from Other Governments	02020	-	-	-	-	41,708	41,708
Materials, Goods, Supplies and Utilities	02030	4,773,748	4,796,641	435,234	534,434	135,380	10,675,437
Transfers to Other Governments	02050	-	532,650	-	-	-	532,650
Transfers to Local Boards and Agencies	02060	1,796,292	1,054,667	69,310	85,961	68,934	3,075,164
Transfers to Individuals and Organizations	02070	161,880	31,671,956	-	68,308	-	31,902,144
Bank Charges and Short Term Interest	02080	30,006	6,014	-	2,331	48	38,399
Interest on Operating Long Term Debt	02090	-	74,296	-	-	-	74,296
Interest on Capital Long Term Debt	02100	430,373	476,748	43,891	-	3,702	954,714
Amortization of Tangible Capital Assets	02110	6,300,600	6,528,819	461,180	604,088	176,970	14,071,657
Net Loss on Sale of Tangible Capital Assets	02125	143,600	-	-	-	-	143,600
Other Expenditures	02130	24,715	810,395	-	-	-	835,110
Total Expenses	02140	30,418,895	57,303,202	2,682,336	2,159,642	791,766	93,355,841
Net Revenue (Expense)	02150	(614,539)	(18,998,054)	1,049,495	61,639	30,345	(18,471,114)