

**Data from Municipal Affairs Website
Financial Information Returns**

		<u>City</u>	<u>Municipal District</u>	<u>Town</u>	<u>Village</u>	<u>Village</u>	<u>Total</u>
		<u>0043</u>	<u>0235</u>	<u>0017</u>	<u>0093</u>	<u>0272</u>	
<u>Revenue by Department/Function</u>	<u>2017</u>	<u>BROOKS</u>	<u>NEWELL, COUNTY OF</u>	<u>BASSANO</u>	<u>DUCHESS</u>	<u>ROSEMARY</u>	
Total General	00700	14,497,046	32,278,300	1,326,759	779,270	-	48,881,375
General Administration	00740	56,935	74,813	-	191,742	325,900	649,390
Other General Government	00750	-	2,028,023	674,041	-	11,527	2,713,591
Police	00770	924,124	-	-	-	-	924,124
Fire	00780	336,831	167,004	-	10,290	71,761	585,886
Disaster and Emergency Measures	00790	-	5,000	-	-	-	5,000
Bylaws Enforcement	00810	120,611	194,977	-	35,136	15,270	365,994
Other Protective Services	00820	-	190,103	145,873	-	-	335,976
Common and Equipment Pool	00840	42,405	6,484	-	-	3,000	51,889
Roads, Streets, Walks, Lighting	00850	1,799,609	607,705	-	402,837	11,764	2,821,915
Airport	00860	21,301	-	-	-	-	21,301
Other Transportation	00890	-	-	583,205	-	-	583,205
Water Supply and Distribution	00910	3,156,639	1,595,772	-	312,830	108,379	5,173,620
Wastewater Treatment and Disposal	00920	1,715,253	153,031	-	84,757	117,090	2,070,131
Waste Management	00930	1,386,320	140,910	-	129,599	33,764	1,690,593
Other Environmental Use and Protection	00940	-	-	716,958	-	-	716,958
Family and Community Support	00960	660,824	-	-	-	-	660,824
Cemeteries and Crematoriums	00980	33,022	-	-	4,960	-	37,982
Other Public Health and Welfare	00990	-	-	121,286	-	-	121,286
Land Use Planning, Zoning and Development	01010	240,894	328,769	-	-	2,379	572,042
Economic/Agricultural Development	01020	68,260	424,482	-	-	-	492,742
Subdivision Land and Development	01030	-	-	-	-	51,055	51,055
Land, Housing and Building Rentals	01050	8,942	-	-	-	-	8,942
Other Planning and Development	01060	-	10,102	55,176	76,585	-	141,863
Recreation Boards	01080	-	6,880	-	75,871	30,988	113,739
Parks and Recreation	01090	4,596,093	92,793	-	117,404	2,267	4,808,557
Culture: Libraries, Museums, Halls	01100	139,247	-	-	-	36,967	176,214
Other Recreation and Culture	01120	-	-	108,533	-	-	108,533
Total Revenue	01140	29,804,356	38,305,148	3,731,831	2,221,281	822,111	74,884,727

Expense

Council and Other Legislative	01170	421,761	515,343	-	24,421	27,769	989,294
General Administration	01180	3,048,783	5,284,709	-	267,648	156,566	8,757,706
Other General Government	01190	-	-	505,674	-	-	505,674
Police	01210	3,182,500	-	-	-	-	3,182,500
Fire	01220	972,214	850,700	-	187,853	101,012	2,111,779
Disaster and Emergency Measures	01230	-	244,070	-	-	-	244,070
Bylaws Enforcement	01250	489,593	305,485	-	33,000	15,000	843,078
Other Protective Services	01260	-	339,779	151,126	-	-	490,905
Common and Equipment Pool	01280	267,285	470,453	-	-	13,371	751,109
Roads, Streets, Walks, Lighting	01290	5,290,855	10,403,820	-	464,322	161,116	16,320,113
Airport	01300	109,947	115,279	-	-	-	225,226
Storm Sewers and Drainage	01320	-	-	-	18,068	14,483	32,551
Other Transportation	01330	-	-	688,213	-	-	688,213
Water Supply and Distribution	01350	3,143,844	2,516,399	-	310,561	120,364	6,091,168
Wastewater Treatment and Disposal	01360	1,682,575	373,717	-	168,108	44,000	2,268,400
Waste Management	01370	1,813,667	698,556	-	106,430	35,954	2,654,607
Other Environmental Use and Protection	01380	-	-	656,430	-	-	656,430
Family and Community Support	01400	767,891	79,466	-	-	-	847,357
Cemeteries and Crematoriums	01420	94,244	-	-	1,758	-	96,002
Other Public Health and Welfare	01430	-	-	128,590	-	-	128,590
Land Use Planning, Zoning and Development	01450	619,614	571,253	-	-	2,379	1,193,246
Economic/Agricultural Development	01460	181,388	1,663,006	-	-	5,601	1,849,995
Subdivision Land and Development	01470	77,276	-	-	-	-	77,276
Land, Housing and Building Rentals	01490	1,830	-	-	-	-	1,830
Other Planning and Development	01500	12,974	137,610	69,126	76,585	-	296,295
Recreation Boards	01520	-	1,681,250	-	84,364	31,400	1,797,014
Parks and Recreation	01530	6,864,090	192,478	-	404,719	21,617	7,482,904
Culture: Libraries, Museums, Halls	01540	1,376,564	155,326	-	11,805	41,134	1,584,829
Other Recreation and Culture	01560	-	-	483,177	-	-	483,177
Other (Newell Regional Services Transfer)	01570	-	30,704,503	-	-	-	30,704,503
Total Expense	01580	30,418,895	57,303,202	2,682,336	2,159,642	791,766	93,355,841
Net Revenue/Expense	01590	(614,539)	(18,998,054)	1,049,495	61,639	30,345	(18,471,114)